



### Annual Report 2023

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  Demonstrating leadership for families

## In Their Own Words: what parents have to say...

"Everyone has been so nice, helpful and caring. I love KCSL and the people who make it special every day for our children!" -LaToya

"The experience and connections made for both me and my child were more than I could hope for." -Amber

"I would not have been able to apply for guardianship of my grandkids without KCSL's help." -Faye "I am grateful for KCSL. I feel like I wouldn't be in a better position or a better mother without KCSL helping me make better decisions." -Mariah

> "I am happy with the education that my daughter received with KCSL. They have given her the tools to grow and thrive." -Ann

"KCSL helped me with my son and his care when I needed it most." -Eddie

"KCSL has been a blessing to me and my child. We have loved and enjoyed everything that was offered, as well as the staff and kids!" -Samantha

CREATING Stronger, Happier Families IN 2023 AND BEYOND!

### Letter from the CEO & BOARD CHAIR







David Fernkopf Board Chair

Dear Friends and Supporters,

As we reflect on the past year at Kansas Children's Service League (KCSL), we are filled with gratitude for the achievements we have made in developing healthier communities. Our mission is simple yet profound, to protect and promote the well-being of children.

#### But what does that mean to us? It means:

- the safety and health of children starts with strong families.
- families play a critical role in shaping the future of our society.
- fostering stronger, happier families helps create environments where children and families thrive.

We understand that healthy relationships are the foundation of a child's development. Research shows that children who grow up in nurturing, supportive environments are more likely to succeed academically, emotionally and socially. That's why we're passionate about encouraging positive childhood experiences and strengthening families. By nurturing these connections and encouraging families to spend time together, we're not just preventing child abuse; we're building a foundation of trust and security that empowers children to reach their full potential.

### "Family is not an important thing. It's everything." - Unknown

Through our dedicated team's efforts, we provide essential resources, support and educational guidance to families statewide. From parenting classes to home visitation programs, we offer a wide range of services designed to meet the unique needs of each family. We empower parents and caregivers to navigate challenges and celebrate successes to improve a sense of resilience and self-efficacy that extends beyond their immediate family unit.

But our work doesn't stop there. At KCSL, we recognize that building stronger, happier families requires a community-wide effort. That's why we partner with local organizations, schools, and businesses to create environments that support family well-being. From community events to collaborative initiatives, we're committed to creating spaces where families can connect, learn and grow.

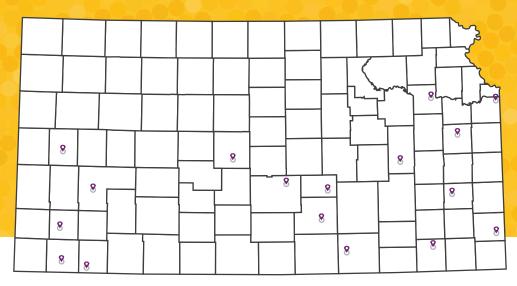
Together, we can continue to create a world where every child feels safe, loved and cherished. Stronger, happier families start at KCSL, and with your continued support, we can make a lasting effect on the lives of Kansas children and families for generations to come. Thank you for your dedication to KCSL.

David C Femlys

Sincerely,

Sail Cozadol

### Where we are LOCATED



#### **EMPORIA**

215 W 6<sup>th</sup> Ave, Suite 209 (620) 340-0408

#### **GARDEN CITY**

2111 N E Labrador Blvd (620) 276-3232

603 E Cedar (620) 272-9611

4101 E Hwy 50 #531 (620) 276-4323

4101 E Hwy 50 #620 (620) 277-7148

#### **GREAT BEND**

3520 Lakin Ave, Suite 107 (620) 603-8442

#### **HUGOTON**

507 S Madison St (620) 544-4334

#### **HUTCHINSON**

129 W 2<sup>nd</sup> Ave, Suite E (620) 664-5000

#### **INDEPENDENCE**

201 N Pennsylvania Ave, Suite 307 (877) 530-5275

#### IOLA

106 S Washington Ave (620) 290-9028

#### LEOTI

108 W Broadway, P.O. Box 14 (620) 375-4933

#### LIBERAL

50 Village Plaza (620) 624-9220

930 N Kansas Ave (620) 626-5339

#### NEWTON

718 N Main St, Suite 2 (316) 333-1888

#### OTTAWA

117 N Main St, P.O. Box 899 (785) 214-4337

#### OVERLAND PARK

6025 Metcalf Lane, Suite 300 (913) 371-2220

#### **PITTSBURG**

100 S Broadway St, Suite 201 (620) 875-0078

#### **TOPEKA**

3545 SW 5<sup>th</sup> St (785) 274-3100

200 SE 40<sup>th</sup> St (785) 438-6800

#### **ULYSSES**

921 N College (620) 356-4180

837 N Baughman, Room E (620) 424-4320

#### **WICHITA**

1365 N Custer (316) 942-4261

#### **WINFIELD**

820 Main St (620) 301-1072

### Overview of KCSL

**OUR MISSION:** To protect and promote the well-being of children.



131 YEARS of service to Kansas children & families



**STATEWIDE** nonprofit 501(c)(3)



250 EMPLOYEES (approximate)



\$20.9 MILLION annual budget



KANSAS CHAPTER
Prevent Child Abuse America
& Circle of Parents<sup>©</sup>



# ACCREDITATION Prevent Child Abuse America & Healthy Families America®

WHAT WE DO: We work to create and restore healthy parent-child relationships.

# child abuse prevention

breaking cycles of trauma to help communities thrive

## school readiness

increasing future graduation rates

# family support

helping families succeed to be better parents

### education services

building a stronger, more resilient & educated workforce

# Exploring the Journey to Adoption: A Story of Perseverance, Hope

The path to adoption can be challenging and filled with moments of uncertainty and resilience. For Amanda and Brett Rolfs, their adoption journey spanned close to a decade, marked by hurdles and heartfelt moments that led to welcoming their daughter, Hazel, into their lives.

The Rolfs finalized Hazel's adoption on October 30, 2023. This beautiful addition to their family is a testament to their



To read the Rolfe' full ctory, ccan the QR code above.

determination and the support they received from KCSL. Amanda and Brett exemplify the unwavering spirit of those navigating the intricate path toward parenthood, where challenges serve as a stepping stone to profound understanding and love.

"I think one benefit to waiting so long to adopt is that we won't take any minute for granted," Amanda said. "Changing dirty diapers even feels like a huge blessing! We have learned patience, as well as trust in God to have control of the grand plan and to guide our steps."

The Rolfs emphasize the consistent support and guidance provided by KCSL. Amidst a time of minimal progress, KCSL's communication and dedication to protecting both adoptive and birth parents stood out. Drawing from the birth mother's compassion, Amanda and Brett aim to instill empathy and understanding in their daughter.

### Our year in NUMBERS

4,946,652

KCSL's Facebook and Instagram pages reached a total of 4,946,652 people.

8,591

Over 8,500 materials were distributed in April to raise awareness of positive childhood experiences.

2,896

Education on the impact of family-friendly workplaces and employee retention was provided to 2,896 professionals.

130

KCSL celebrated 130 years of serving Kansas children and families! \$1,865,345

KCSL received Family First Prevention grants to keep families together and reduce the number of children in foster care.

4,333

Our email list increased by 4,333 people bringing total contacts to 17,065.

491

After 3 years as a virtual option, our Governor's Conference for the Prevention of Child Abuse and Neglect returned in-person with 491 attendees.

100%

100 percent of youth who received our educational support remained on-track for graduation.

323,977

Our website generated more than 300,000 page views.

3,023

Children ages 0-5 were served through KCSL's early childhood programs.

392

We provided regular support to 392 school-aged children.

### How we WORK

child abuse prevention

97%

of children remained safely at home with their parents



1,513

families received weekly home visits to support healthy child development



74%

of parents increased nurturing and attachment with their child



73%

of school-aged children/youth improved behavior ensuring ability to learn in school



99%

of children were assessed for developmental milestones



| family support

98%

of children connected to a pediatrician



information from our 1-800-CHILDREN helpline, site and app



73%

of parents reported improvement in their family functioning

420

parents participated in virtual support groups impacting 612 children



professionals learned how to prevent child abuse and improve well-being



98%

of participants reported an increase in their knowledge or skills learned



131,002

educational materials distributed to partners, professionals and parents across KS



Scan the QR code above to watch Elizabeth's story.

# From Surviving to Thriving: Elizabeth's Journey to Stronger Families

We are always thrilled to share the remarkable progress of families like Elizabeth's, who continue to exemplify our commitment to building stronger, happier families across Kansas. A few years ago, Elizabeth and her sons Teagan and Greyson were featured as one of our success stories, and her journey since then has been nothing short of extraordinary.

Elizabeth's resilience and determination have been evident every step of the way. Despite facing immense challenges as a single mother emerging from an abusive relationship, she found solace and support through KCSL's early childhood home visitation services. With KCSL's guidance and encouragement, Elizabeth has not only graduated from the program but has also achieved remarkable milestones. From pursuing her dream of becoming a nurse to securing a full-time position and finding a home of her own, Elizabeth's journey epitomizes the transformative power of support and dedication in creating stronger families.

Beyond her personal achievements, Elizabeth has become a vocal advocate for children and families. In the spring, she testified before Kansas legislators about her story and the critical work being done by KCSL to prevent child abuse and neglect. Her journey is a testament to the importance of cultivating environments where families feel embraced, supported and valued.

### Financial Summary 2023

#### STATEMENT OF ACTIVITIES



Government Grants & Contracting \$ 15,907,593

Private Support 1,539,635

Fees, Investment Income & Other 1,377,922

Total Revenue \$ 18,825,150



GOVERNMENT GRANTS & CONTRACTING 85%

#### **EXPENSES**

 Programs & Services
 \$ 16,353,554

 Administration
 2,294,724

 Philanthropy
 317,566

 Total Expenses
 \$ 18,965,844

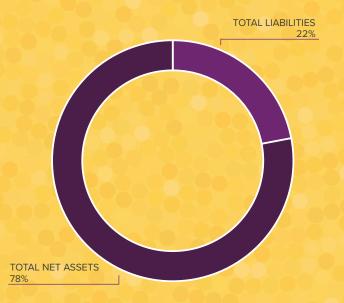
 Change in Net Assets
 \$ (140,694)



PROGRAM & SERVICES 86%

### STATEMENT OF FINANCIAL POSITION

ASSETS	
Total Assets	\$ 11,000,371
LIABILITIES AND NET ASSETS Liabilities	
Total Liabilities	\$ 2,452,889
Net Assets	
Unrestricted	\$ 6,129,051
Permanently Restricted	2,418,431
Total Net Assets	\$ 8,547,482
Total Liabilities & Net Assets	\$ 11,000,371



### Our Supporters

#### KCSL GIVING SOCIETY

Bill & Debra Anderson McElroy's Inc. Jim & Sheri Steward Steve & Kathy Henry Steve & Peggy Alford Stephanie & Bob Palmer Mila & Cary Nietfeld Jeri & Greg Hewitt Jeremy & Becky Kindy Bruce & Kathy Graham Kim & Don Wilson Ted & Deni Davis Kris & Gary Lucas Rusty & Tiffany Arnold Kasey & David Jensen Tony & Judy Pleviak Randy & Jan Steinert Larry & Ann Mah John & Brenda Bridson Michael & Larisa Tempero Sandy & Stanley Vogel Sam Carkhuff Jenelle Carkhuff

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Center
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Tuw Lewis P Humphreys Test Trust Hutchinson Community Foundation Catherine & Ford Ross Lewis H. Humphreys Charitable Trust – Bank of America Oppenstein Brothers Foundation Cooper Clark Foundation Sandlian Realty Kay Almanza

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### ADVOCATES FOR CHILDREN \$250-\$499

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Lesley Hazleton
Chris Purdum, At-Large

Zach Woodburn

# Thank you!

We extend heartfelt gratitude to the KCSL Board of Directors and KCSL Foundation Trustees for their unwavering support and dedication to improving the lives of Kansas children and families. Your commitment is truly inspiring and has a profound effect on those we serve.



# 2023 ANNUAL REPORT



kcsl.org | @@@









